

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Erie County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$20,351,169**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	98.08 %	96.67 %	4	95.51 %	82	78	
% of Funds Disbursed	96.71 %	84.39 %	2	87.58 %	96	94	
Leveraging Ratio for Rental Activities	10.67	2.5	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.79 %	74.45 %	13	82.17 %	59	50	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.66 %	72.55 %	4	71.17 %	89	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.81 %	80.49 %	7	81.54 %	59	57	
% of 0-30% AMI Renters to All Renters***	23.65 %	49.28 %	23	45.68 %	11	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.66 %	96.21 %	9	96.19 %	57	56	
Overall Ranking:				In State:	3 / 28	Nationally:	71 72
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,368	\$54,391		\$27,510	296 Units	18.60 %	
Homebuyer Unit	\$9,114	\$15,906		\$15,239	721 Units	45.40 %	
Homeowner-Rehab Unit	\$15,627	\$12,068		\$20,932	571 Units	36.00 %	
TBRA Unit	\$0	\$6,070		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Erie County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,119	\$72,324	\$14,971
State:*	\$116,975	\$99,505	\$16,845
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	98.0	91.2	94.2	0.0
Black/African American:	1.0	2.5	4.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.5	0.0
Asian/Pacific Islander:	0.3	0.6	0.0	0.0

ETHNICITY:

Hispanic	0.7	2.0	1.1	0.0
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HOUSEHOLD SIZE:

1 Person:	72.9	23.9	37.1	0.0
2 Persons:	13.9	21.3	20.6	0.0
3 Persons:	7.8	21.2	12.3	0.0
4 Persons:	4.7	19.2	17.6	0.0
5 Persons:	0.0	7.7	6.5	0.0
6 Persons:	0.7	2.0	4.6	0.0
7 Persons:	0.0	0.3	0.4	0.0
8 or more Persons:	0.0	1.0	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	4.7	27.0	12.0	0.0
Elderly:	74.2	1.5	26.2	0.0
Related/Single Parent:	16.9	28.9	13.0	0.0
Related/Two Parent:	2.4	34.1	47.3	0.0
Other:	1.7	5.1	0.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.0	0.3 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	80.0	

of Section 504 Compliant Units / Completed Units Since 2001 192

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie County Consortium

State: NY

Group Rank: 71
 (Percentile)

State Rank: 3 / 28 PJs

Overall Rank: 72
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	94.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	91.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.66	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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